

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: _____

Meeting Date: 1/27/25

Submitted By: County Judge's Office

Department: _____

Signature of Elected Official/Department Head:

Court Decision: <small>This section to be completed by County Judge's Office</small>
 <div style="color: red; font-weight: bold; font-size: 1.2em;">1-27-2025</div>

Description:

Acknowledge Receipt of Emergency Services District No. 1 2024 Report of the District's Budget, Tax Rate, and Debt Service-County Judge's Office

(May attach additional sheets if necessary)

Person to Present: _____

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) ☒ PUBLIC ☐ CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: _____ minutes

Session Requested: (check one)

☐ Action Item ☒ Consent ☐ Workshop ☐ Executive ☐ Other _____

Check All Departments That Have Been Notified:

☒ County Attorney ☐ IT ☐ Purchasing ☐ Auditor

☐ Personnel ☐ Public Works ☐ Facilities Management

Other Department/Official (list) _____

**Please List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email**

Approved in CC on 9/11/2023



Johnson County ESD #1

January 27, 2025
Commissioners Court
2 N. Main
Cleburne, Texas 76033

Honorable Judge Boedecker, County Judge

This letter is respectfully submitted in compliance with the Health and Safety Code, Section 775.036 (a) (4) that each ESD Board should provide a written report no later than February 1 each year to Commissioners Court regarding the District's budget, tax rate and debt service.

ESD Annual Budget for FY 2024

Projected Revenue:	Ad Valorem -	\$7,334,887
	Reserve Funds Special Projects -	\$0
	SAUT Allocation from 2024 -	\$19,826,887
	Total Projected Revenue--	\$27,161,174
	Projected Expenditures -	\$24,490,797.15

A large portion of the ESD budget is designated for distribution to the fire 15 departments, Medical Director and Emergency Support Services across the county, as they are the providers of fire protection, medical direction and scene rehab through contractual obligation with the ESD. As with any organization, personnel cost is also a large portion of the budget. The ESD's personnel costs include Administration, 24-hour operation of Dispatch, ESD Station 83 (Chisolm Trail) 24-hour staffing and ESD Station 82 (Lillian) staffed Monday through Friday, 7am to 7pm.

The ESD did exceed our no-new revenue rate; our no-new rate was **\$0.052740/\$100** and we proposed and adopted a rate of **\$0.054201/\$100** with a voter approval tax rate **\$0.057514/\$100**.

Our financial condition is excellent and we currently have no debt.

Thank you for your support and encouragement over the past year. The ESD appreciates its relationship with the Commissioners Court and will enhance that relationship in 2025. If there are any questions about anything within this letter, or anything else regarding the ESD operations and practices, please let me know. I will be glad to report to a Commissioners Court meeting, or meet individually to discuss your concerns.

Sincerely,

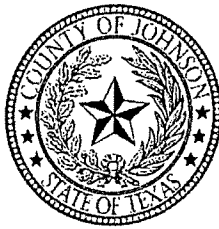
Tom Foster

Executive Director, Johnson County ESD No. 1
Tom Foster, Executive Director

Johnson County ESD #1 Station 82
10553 County Road 519
Lillian, TX 76061

Johnson County ESD #1 Station 83
2800 County Road 913
Joshua, TX 76058

Send all correspondence to Administration Office:



**JOHNSON COUNTY
TAX OFFICE**

SCOTT PORTER
Tax Assessor-Collector

Johnson County Emergency Service District #1
2451 Service Drive
Cleburne, TX 76033

Thank you for allowing the Johnson County Tax Office to collect your ad valorem taxes for the 2024 tax year.

We are in need of the 2024 tax rate as soon as it is adopted to begin the process of creating the tax roll and preparing statements.

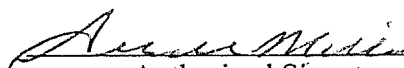
After the adoption of the 2024 tax rate, please complete the following information and return to our office as soon as possible.

Please also include a copy of the order, ordinance or resolution.

Thank you for your assistance.

2024 Adopted Tax Rate

Maintenance & Operation Rate:	<u>0.054982</u>
Interest & Sinking Rate:	<u>0.002531</u>
Total Rate:	<u>0.057513</u>


Authorized Signature

ORDER OF
JOHNSON COUNTY EMERGENCY SERVICES DISTRICT NO. 1

STATE OF TEXAS §
 §
COUNTY OF JOHNSON §

On the 19th day of September 2024, be it known that the Board of Emergency Services Commissioners of Johnson County Emergency Services District No. 1 ("District") hereby adopted, by a majority vote of 4 in favor, 1 against, 0 present-not voting, and 0 absent, the District's ad valorem tax rate for the 2024 tax year of \$0.057513 per \$100.00 valuation of the appraised property within the boundaries of the District, consisting of a separately adopted Debt Rate of \$0.002531 per \$100 valuation and a separately adopted Maintenance and Operations Rate of \$0.054982 per \$100 valuation. Per the Texas Tax Code § 26.05, all taxes raised by said Debt Rate and Maintenance & Operations rate of \$0.057513 will be used to fund the debt and maintenance and operations expenditures of the District for the next year.

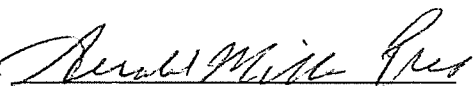
THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.


JOHNSON COUNTY EMERGENCY SERVICES DISTRICT NO. 1 ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.78 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.78.

Ordered on this the 19th day of September 2024.

JOHNSON COUNTY EMERGENCY
SERVICES DISTRICT NO. 1

ATTEST:

By: 
Gerald Miller, President


Phil Williams, Secretary-Treasurer